



CARMEL VIDYA BHAVAN TRUST'S  
**CHRIST COLLEGE - PUNE**

(Affiliated to the Savitribai Phule Pune University)

ID-No. PU/PN/ASC/269/2007, College Code-829

26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.

Accredited by NAAC with 'B+' Grade

<b>CRITERION – IV</b>	
<b>KEY INDICATOR</b>	<b>4.4.1 Expenditure Incurred On Maintenance</b>
<b>METRIC NO</b>	<b>4.4.1</b>

➤ *Expenditure Incurred On Maintenance of Physical Facilities and Academic Support Facilities*

**AUDITED INCOME AND EXPENDITURE STATEMENT  
HIGHLIGHTING THE ITEMS OF EXPENDITURE INCURRED  
ON MAINTENANCE OF PHYSICAL FACILITIES AND  
ACADEMIC SUPPORT FACILITIES, DULY CERTIFIED BY  
PRINCIPAL AND CA.**

**2021-22**



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Ref. No. CCP/

**Expenditure Incurred on the Maintenance for the Year 2021-22**

Academic Facilities Heads	Expenditure on the Academic Facilities	Physical Facilities Heads	Expenditure on the Physical Facilities
Edu Expenses	1.30	Repair & Maintenance	4.56
Advertisement	0.54	Vehicle Repair	0.15
Printing and Stationary	1.30	Legal Charges	0.60
sports Cultural Activities	0.03	Property Tax	10.74
University Charges	20.06	Campus Expenses	1.48
Computer Maintenance	0.77	Postage	0.04
Library Expenses	0.00	Generator Maintenance	0.19
News Paper and Periodicals	0.03	Insurance	0.63
Office Expenses	0.61	Interest on TDS	0.30
Professional Charges	2.43	Rent for premises	6.00
Scholarship	1.60	Travel & Conveyance	2.04
Seminar Expenses	1.82		
<b>Total</b>	<b>30.50</b>		<b>26.72</b>
<b>Total Expenditure on Academic and Physical Maintenance</b>		<b>57.22</b>	

AS Extracted From Audited Financials

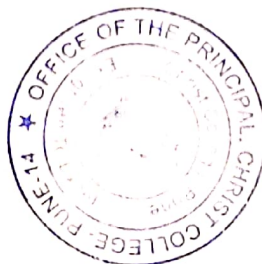
For R. J. ROSARIO & ASSOCIATES  
CHARTERED ACCOUNTANTS  
F. R. NO. 114352W

*R. J. Rosario*

RONALD J. ROSARIO  
M. NO. 048016

Auditor 30/10/2023

*Amrarnstoni*  
Principal / Director  
Carmel Vidya Bhavan Trust's  
Christ College  
Pune- 411014



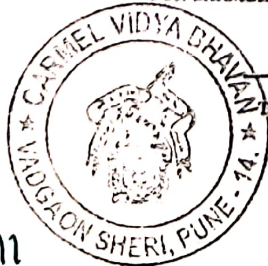
**CHRIST COLLEGE, PUNE**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022**

EXPENDITURE	Amount Rs.	INCOME	Amount Rs.
<b>To Expenditure in respect of Properties:</b>		<b>By Income</b>	
Property Tax	10,74,108.00	Exam Fees	20,94,523.00
<b>To Establishment Expenses:</b>		Fees 2021-22	6,01,29,500.00
Postage Expenses	3,646.00	Covid 19 Donation	2,00,000.00
Bank Charges	1,793.00	Misc Fees/Fine	1,18,470.00
<b>To Expenditure</b>		Seminar Income	77,901.00
Advertisement	53,958.00	Other Income	8,200.00
Bad Debts	94,080.00	Interest on FD with SIB	28,549.00
Campus Expenses	1,47,807.00	Interest on FD with CSB	20,44,561.00
Computer Repairs & Maintenance	77,405.00	Interest on Saving	1,43,606.00
Depreciation	66,78,958.00	Security Charges Reimbursed	90,000.00
Discount given fees(BSc)	17,640.00		
Educational Expenses	1,30,000.00		
Electricity Expenses	1,54,340.00		
EPF (Employer's Contribution)	4,99,840.00		
Fee Concession	3,43,903.00		
Fees Refund	6,16,645.00		
Festival & Function	25,076.00		
Generator Maintenance	18,933.00		
Gift & Presentations	41,035.00		
Honorarium	3,79,343.00		
INSURANCE	63,282.00		
Interest on Late Payment of TDS	29,529.00		
Legal Charges	60,000.00		
Library Expenses	100.00		
Medical Expenses	43,150.00		
News Paper & Periodical	3,410.00		
Office Expenses	60,581.00		
Outreach/Covid 19 Expenses	2,06,696.00		
Printing & Stationery	1,30,101.00		
Professional Charges	2,43,000.00		
Refreshments	68,039.00		
Rent for Premises	6,00,000.00		
Repairs & Maintenance	4,55,562.00		
Salary & Wages	2,20,52,610.00		
Scholarship	1,60,100.00		
Seminar Expenses	1,81,928.00		
Sports & Extra Curricular Activities	3,269.00		
Staff Welfare	94,317.00		
Telephone & Internet Expenses	3,92,650.00		
Travel & Conveyance	2,04,182.00		
University Charges	20,05,797.00		
Vehicle Repairs & Maintenance	15,291.00		
<b>To Excess of Income over Expenditure</b>	<b>2,75,03,206.00</b>		
<b>Total Rs.</b>	<b>6,49,35,310.00</b>	<b>Total Rs.</b>	<b>6,49,35,310.00</b>

PLACE PUNE  
 Dated: 24/09/2022

FOR CARMEL VIDYA BHAVAN

FOR R. J. ROSARIO & ASSOCIATES  
 CHARTERED ACCOUNTANTS



CA RONALD J ROSARIO  
 PROPRIETOR  
 M. NO.: 048016  
 UAI UDIN:2248016AVKGWZ6903

*Amantoni*

Principal / Director  
 Carmel Vidya Bhavan Trust's  
 Christ College  
 Pune- 411014

Academic Facilities  
 Physical Facilities.